# Friends of Lake Sammamish State Park 2020 Annual Report



**Supporting, Promoting & Enhancing** 

Lake Sammamish State Park

# **President's Message**

Dear Friend,

2020 was indeed a challenging and unprecedented year for FLSSP. COVID-19 hit in the spring, resulting in the loss of our signature events. We cancelled Parkadilly, Camp S'more and converted Walk'n Wag into a "Do it Yourself" walk in the park. The cancellation of our fundraisers cost the organization roughly \$60,000.

The news is not all bad, however. A generous sponsorship from Visit Issaquah helped us reimagine six "Do it Yourself" walks in the park, four of which are scheduled in 2021. Our inaugural online auction, "Experience the Outdoors", raised almost \$8,000, exceeding all expectations.

Both the cities of Issaquah and Sammamish have continued to support our work, recognizing that the park is an integral part of the quality of life we all enjoy. We received nearly \$20,000 in Covid relief money which includes a generous grant from King County. These grants have helped keep our staff employed, although at reduced hours.

Our Restoration and Trails committee has nearly completed an ambitious Comprehensive Trails Plan which will become part of the updated Master Plan for the park. The plan, created in collaboration with Washington State Parks, will increase accessibility for bicyclists, hikers and wheelchairs.

Despite the challenges of 2020, we continue to enhance and improve the park. A grant from the Washington State Parks Foundation has enabled us to to remove invasive species and replant the areas around the playground. On another positive note, we have added five new dynamic and engaged board members.

With your continued support, we will continue to improve and share our urban treasure with the whole community.

Sincerely

Karen Donovan, FLSSP President



# **FLSSP Accomplishments 2020**

- Raised almost \$8,000 in revenue from "Experience the Outdoors" online auction
- Completed a Comprehensive Trails Plan as part of the updated Park Master Plan
- Hosted the first-ever Polar Plunge in January with 200+ participants
- Received \$19,600 in COVID relief grants
- Recruited five new board members
- Revamped Walk'n Wag into a DIY event with great sponsor participation
- Received a sponsorship from Visit Issaquah for 2021 "Walks in the Park"
- Spearheaded a Landscaping & Restoration plan for the all access playground area
- Kept the public informed on park closures and COVID protocols
- Welcomed a record \$24,600 in donations from the public
- Increased social media outreach: 5,500 monthly e-newsletters, 2,942 Facebook followers, 3,077 Twitter followers
- Allocated \$20,000 to the Comprehensive Trails Plan



Friends of Lake Sammamish State Park is a non-profit 501(c)(3) organization dedicated to supporting, enhancing and promoting Lake Sammamish State Park for the benefit of our entire community.

#### Revenue

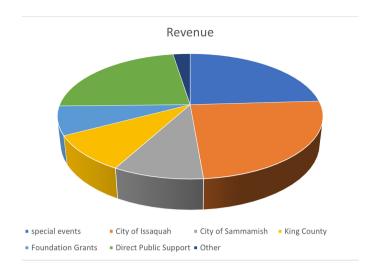
Total Revenue	109,497
Other	14
Direct Public Support	28,903
Foundation Grants	8,000
	54,750
King County	10,000
Visit Issaquah	8500
City of Sammamish	10,000
City of Issaquah	26,250
Govt Grants	
Events/Online Auction	17,830

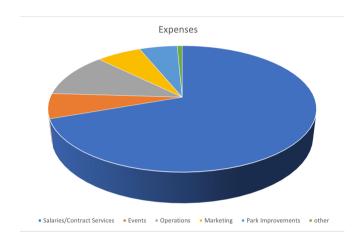
## **Expenses**

Salaries/Contracts	47,765
Events	4,814
Operations	11,565
Marketing	6,569
Total Expenses	74,780
Less: Funds Restricted to Comprehensive Trails Plan	(20,000)
Less: Funds Restricted for 2021 Walks in the Park	(7,500)
Unexpended Balance	7,217

# **Comprehensive Trails Plan**

FLSSP has created an ambitious new trails plan for the park designed to increase accessibility and connectivity for hikers, bikers and wheelchairs. In collaboration with trail groups, Washington State Parks, the City of Issaquah and City of Sammamish, the committee has developed fourteen recommendations which include abandoning several existing trails and building new ones. Upland trails will be made ADA accessible with compacted gravel and existing trails through wetlands will be converted to boardwalk. A new footbridge spanning Issaquah Creek will allow for an internal loop. The new trails are designed for entry level hikers that allow for people of all ages and skills to enjoy greater access to nature and the park's wildlife.





Lake Sammamish State Park - Proposed Trails Map





# **Donors & Sponsors**

#### **Sponsors**

#### \$10,000 +

City of Issaquah City of Sammamish King County VA Mason Issaquah

#### \$5,000 - \$9,000

Lakeside Industries Norcliff Foundation Visit Issaquah

#### \$1000 - \$3000

Washington State Parks Foundation Alpine Animal Hospital Banner Bank Wizard of Paws Peace Love' n Paws Aegis of Issaquah

#### \$500 - \$999

The Grange Issaquah Chamber of Commerce Invisible Fence Microsoft

#### \$100 - \$250

Allstate Insurance All the Best Pet Care **Banic Chiropractic** Emerald City Pet Rescue Ivars Restaurants Kayak Academy Outdoors for All **Puddles Barkery** Petco Animal Supplies Mud Bay Pet Stores Sodo Pet Food Chester Copperpot Hemp Sammamish Chlidren's Therapy Smith Brothers Farms Stevens Charitable Fund T-Mobile QFC/Kroger

#### **Donors**

Jennifer Adut Susan Albertson David Ancell Christy Anderson Anonymous Charlotte Archer Marta Arensberg lames Austin Yevgeny Bak Sanjay Balachandran Marilyn Batura Rich Benson lim Berry Debbie Berto Richard Bethune Douglas & Lori Birrell Molly Blume Brad Book Edward Bronsden David Bush Steve Bush Norah Carse Zhou Chaoying Peter Christensen Chris Danley Elaine Davis Carolyn Day Kelly Donahue, Karen Donovan Robert Emmanuel lim Erkmann **Janet Farness** Thomas Fay

Barry & Kristi Federer Timothy Flood Larry Franks John Gunn Iennifer Hammar Randolph & Stephanie Harrison lay Higgins Cynthia Howe Amanda Johnson Johnson, Patrick layme lonas David Kappler Betsy Karotkin Heidi Kayler Kammela Keane Robin Kelley Paul Kent Margaret Kilbourne-Brook Chris Kovac Lynn Langseth

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#### **FLSSP Partners**

Stephen Williams

Stanton Wood

Nancy Yazici

Eastside Audubon
Trout Unlimited
Issaquah Alps Trails Club
Downtown Issaquah Association
Kayak Academy
Washington State Parks
City of Issaquah
City of Sammamish
Friends of Issaquah Salmon Hatchery
Mountains to Sound Greenway Trust
Kiwanis Club of Issaquah
Snoqualmie Tribe
YMCA of Sammamish
Issaquah Chamber of Commerce
Washington State Parks Foundation

#### Staff

Jennifer Adut, Executive Director Darpan Marwah, Operations Manager

### Lake Sammamish State Park Colleagues

Shawn Tobin, NW Region Manager South Suzanne Kagen, Program Specialist Tor Bjorklund, Assistant Area Manager



#### **FLSSP Advisors**

David Kappler, Brad Book, Kelly Donohue, Jim Mackey, Connie Marsh, Kathy McCorry, Dora Rajkhowa, Jim Berry, John Sherwin, David Bush, Chris Kovac, Ruben Nieto, Elaine Davis, Barbara Gronseth